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August 25, 2023

Missouri Trucking Association
Attn: Tom Crawford
102 E. High Street
Jefferson City, MO 65101

Re: Missouri Trucking Association – Remodel
Subject: Construction Budget and Design Fees

Dear Tom,

We are pleased to submit the following preliminary construction estimate for your review and planning in the renovation and interior improvement of your office on High Street in Jefferson City, MO. Our proposal is based upon the conceptual floor layout sent to us and per our walk through. A cost breakdown per division is included below:

Preliminary Construction Costs:	
Division 1: General Conditions	\$ 55,000.00
Supervision, dumpster/landfill fees, final cleaning	
Division 2: Demolition/Concrete	\$ 28,200.00
Interior demolition and concrete cutting/patching	
Division 6: Carpentry	\$ 60,720.00
Rough carpentry labor & material, plastic laminate millwork and wood trim material (\$40,000 allowance), finish carpentry labor	
Division 8: Doors & Windows	\$ 27,480.00
Doors, frames, & hardware	
Division 9: Interior Finishes	\$ 144,386.00
Metal Stud & Drywall, new ACT drop ceiling, carpet, Interior painting, wall graphics/décor (\$17,444 allowance)	
Division 10: Specialties	\$ 38,000.00
Appliances (\$10,400 allowance), folding partition (\$15,000 allowance), toilet accessories, interior signage	
Division 15: Mechanical	\$ 57,500.00
Plumbing for 2 new restrooms and 2 restroom remodel Kitchen/Breakroom, HVAC ductwork, but excludes relocation Of exterior condensing units	

Division 16: Electrical **\$ 63,400.00**
New circuits and light fixtures, reuse existing panels,
Reuse existing electrical service

Subtotal	\$ 474,686.00
Fee	<u>\$ 32,380.00</u>
Total	\$ 507,066.00

Design & Preconstruction Fees **\$ 16,050.00**
Architectural services, Mechanical & Electrical Engineering,
Interior Design Color Boards & Renderings,
Budgeting & Scheduling services

Project Total Budget **\$ 523,116.00**

We have Excluded the following from this proposal

- Owner Furnishings & Equipment
- Building Permit, Water Meter, Tap & Connection Fees and other systems equity charges
- Builder's Risk Insurance
- Performance & Payment Bond
- Testing and Removal of Hazardous Materials
- Structural concrete, framing, or reworking of structural systems
- Unforeseen subsurface conditions, such as utility relocation, rock excavation, etc...
- Removal/Replacement of Unsuitable Soils
- Winterization costs such as tenting, concrete blankets, admixtures, water pumping, etc...
- Building Signage or exterior building work
- Voice/Data Cabling and AV systems
- Security/Fire Alarm Monitoring
- Furniture removal or relocation

Thank you for the opportunity to submit this proposal. We look forward to continuing our relationship with McLarty, and to demonstrate our workmanship. Please don't hesitate to call if you have questions.

Respectfully,

David R. Coil

David R. Coil
Executive Vice President