



SEPTAGON CONSTRUCTION

July 25, 2023

Mr. Tom Crawford
Missouri Trucking Association
102 East High Street
Jefferson City, MO 65101

RE: Office Renovation Proposal

Mr. Crawford,

Please accept our budget proposal for the renovations to your office facility located at 102 East High Street. This proposal is based off the final drawings dated 6/28/2023. Below is a description of what we have included in our budget number.

General Conditions	\$30,000.00
-Project supervision including Project Manager and onsite superintendent	
-Building permit, temporary facilities for project construction including trash dumpster and dump fees	
Sitework	\$23,000.00
-Demolition of existing conditions to accommodate the new preliminary floor plan to include ceilings in rooms where walls have changed, walls, flooring thru out the entire office, and associated MEP work	
-includes sawcutting and concrete removal for plumbing work to accommodate new restrooms and break room layout	
Doors	\$10,500.00
-Salvage (3) existing doors and frames; and reuse in new floor plan	
-(3) new 3'0" x 6'8" door, (1) new double door into conference room and (1) new double sliding pocket door	
Framing, Drywall, and Acoustical Ceilings	\$64,185.00
-framing for new walls and infills	
-hang, tape, and finish drywall where new walls or infills occur	
-patch walls where required	
-new acoustical ceilings in the new conference room, reception area, Tom's office, and break room, includes new ceiling tile in the remaining ceilings	

Flooring	\$25,000.00
<ul style="list-style-type: none"> -new LVT flooring in the reception, main corridor, kitchen and conference room vestibule -carpet tiles in the offices and conference room -vct in the forms room -tile in the restrooms -includes minor floor prep 	
Painting	\$29,370.00
<ul style="list-style-type: none"> -Prime and paint all new sheetrock and paint all existing walls -Prime and paint all doors, frames, and wood base 	
Casework	\$35,585.00
<ul style="list-style-type: none"> -new plastic laminate casework in the kitchen -new plastic laminate built in cabinets in the small conference room, offices, conference room, and forms -laminate to be Wilsonart premium laminate with 3mm edge banding 	
HVAC	\$30,250.00
<ul style="list-style-type: none"> -Duct modifications to accommodate the proposed floor plan -Relocating (1) outside condensing units to the roof -(1) new mini split to replace the existing old system for the conference room side 	
Plumbing	\$28,600.00
<ul style="list-style-type: none"> -Plumbing modifications to accommodate the new restrooms and break room 	
Electrical	\$76,450.00
<ul style="list-style-type: none"> -electrical demolition -rework circuits to accommodate the proposed floor plan -new lighting thru out the office-2x2 led troffer lights in the offices, small conference room, And forms room -Led strip lighting in the conference room -reroute circuits for the relocated condensing units -rough in for data to include rough in box and conduit stubbed out above ceiling 	
Appliances/Furniture/AV Equipment	
<ul style="list-style-type: none"> -Allowance of \$25,000.00 for the purchase of these items 	

Total Proposal Cost for Interior Work \$377,940.00

Alternate pricing

601 Monroe Suite 302, Jefferson City, Missouri 65101 • (573) 893-3113 • www.septagon.com

Septagon Construction Company, Incorporated - Jefferson City

Committed to Building Service

- To change the wall hung lavatories to solid surface tops with integral bowls and laminate bases please Add \$5,000.00
- To add 2 new multi split systems for the conference room to allow for individual control of the 2 spaces please add \$14,400.00
- To add additional zoning to the hvac systems to allow for individual temperature control in each office, includes zone boards, dampers, sensors, and barometric relief assemblies, and thermostats please add \$10,425.00
- To add (1) new operable wall partition, partition to be Kwik-Wall, includes vinyl wallcovering finish in standard color, (1) walk thru door panel, and has a STC 50 rating (sound transmission) please add \$40,000.00
- To do 2x4 or 2x2 led trouffer lights in lieu of the strip lighting please deduct \$8,000.00

Special Note: Due to the fluctuating prices for materials we cannot guarantee some prices within our proposal past our suppliers guaranteed time frame. We will do our best to hold the prices but may need to adjust if needed. We can supply quoted prices and actual invoices if needed to verify the added amounts if the situation arises.

If you have any questions, please give me a call. I appreciate the opportunity to provide this budget proposal for your facility. I look forward to the opportunity to work with you on this project.

Sincerely,



Steve Buhr
Project Manager